

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G820001) Floodplain Management Program
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,950,000	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000
Legislative Reductions	-65,000	0	0	0
	<u>1,885,000</u>	<u>1,885,000</u>	<u>1,885,000</u>	<u>1,885,000</u>
Other Resources				
Balance Brought Forward (Approps)	379,940	685,441	0	0
Total Resources	<u>\$ 2,264,940</u>	<u>\$ 2,570,441</u>	<u>\$ 1,885,000</u>	<u>\$ 1,885,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,579,499	\$ 2,570,441	\$ 1,885,000	\$ 1,885,000
Balance Carry Forward (Approps)	685,441	0	0	0
Total Disposition of Resources	<u>\$ 2,264,940</u>	<u>\$ 2,570,441</u>	<u>\$ 1,885,000</u>	<u>\$ 1,885,000</u>